



# TIMMINS WARD MEETING

Your City. Your Ward. Your Neighbourhood.



**PROJECTS**

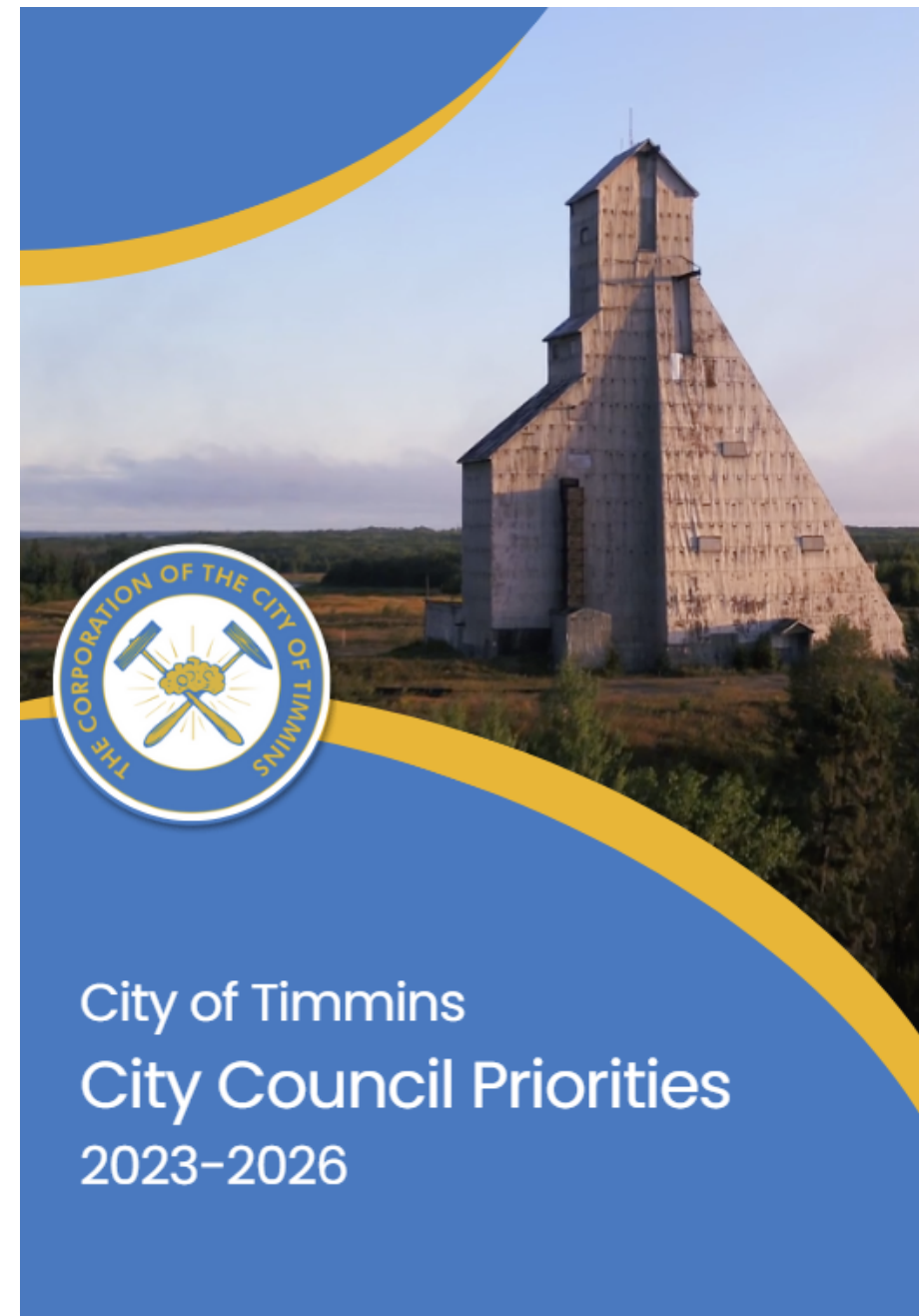
**PLANS**

**INITIATIVES**

- **Council term priorities** – *What Council is focusing on for the next three years*
- **2024 Budget Engagement** – *The municipal budget impacts you. So have your say!*
- **Golden Manor Redevelopment**
- **Connecting Link** – Update for today, tomorrow, and down the road
- **Recreation Master Plan Update** – *Recreation that's affordable and accessible*

City Council has identified seven (7) strategic priorities for the council term (2023–2026). Identifying strategic priorities offers several benefits:

1. Decision-making
2. Accountability
3. Transparency
4. Future Planning



Timmins City Council's seven (7) strategic priorities for 2023–2026 are:

## 1. Housing

2. Infrastructure

3. Safety

4. Recreation and Tourism

5. Economy

6. Environment

7. Core City Services

## Right now:

- TEDC Housing Task Force has provided recommendations to build more homes
- The City is reviewing municipal land for development and leveraging land tax sales
- Conditional land donation has been made to Ontario Aboriginal Housing Services (OAHS) for multi-unit affordable housing development



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### Right now:

- Invested \$2.5M extra to City pavement project
- Golden Manor redevelopment is underway
- Municipal Building Condition Assessment is underway
- Connecting Link has been fast-tracked with increase in provincial funding.

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- 3. Safety**
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## Right now:

- Overnight Security Patrol Project
- Outreach Services Project
- Expanded CIP Safety Improvement Grant
- Advocating for bail reform and changes to the Canadian Justice System

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## Right now:

- Master Plan update for Recreation approved
- Master Plan Open House planned
- Free weekly community swims
- Free weekly senior swims
- Shared facility agreement for Mountjoy Farmer's Market location

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## Right now:

- The city has issued 48 new business licences in 2023.
- Business Enterprise Centre – 39 new businesses have started in 2023 – creating 45 new jobs
- TEDC Talent Attraction and Marketing campaign underway
- Physician recruitment strategy

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## Right now:

- City is reducing greenhouse gas emissions
- Exploring initiatives like co-digestion
- Designated Bee City to protect pollinators



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## Right now:

- Launch of 2024 Budget Engagement
- NEW Ward Meetings
- Focus groups and service agency meetings
- Monthly Timmins MPP Meetings

The City's 2024 budget process is underway. The municipal budget outlines how the City will collect and spend available financial resources to fund city services and strategic plans.

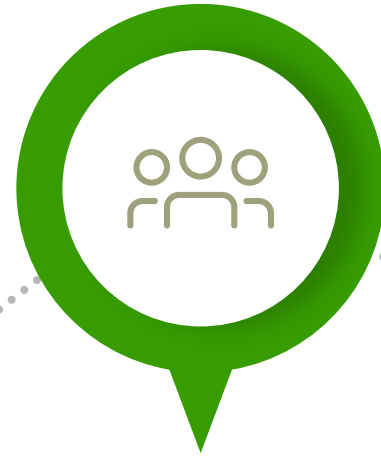


**MAY**  
Council sets priorities



**JUN-SEP**

- Budget preparation
- Department Reviews



**OCT**

- Budget Engagement
- Ward Meetings
- Council requests
- Department reviews
- ABC's



**NOV**

- Budget consolidation
- Water/Wastewater budget approved



**DEC**

- Budget Presentations

The City has launched a 2024 Budget Engagement Survey to capture your ideas and feedback as we work on the next municipal budget.

Your feedback helps inform the City's budget priorities and contributes to decisions about investments in the services that you want and need.

## Get Involved!

- ✔ Fill out the City's Budget Engagement Survey
- ✔ Provide feedback on the budget at today's event
- ✔ Submit your ideas to your Ward Councillor
- ✔ Follow and communicate with us on Facebook @cityofTimmins using the hashtag #TimminsBudget







The Golden Manor redevelopment project will create a brand new, vibrant, and modern long-term care facility with increased capacity and a focus on resident care and quality of life.



**GOLDEN MANOR**  
HOME FOR THE AGED

- Contractors started staging the construction site on Aug. 31
- Official groundbreaking ceremony was held on Oct. 13
- Fencing has been installed around the perimeter of the construction zone for safety, especially in a busy school zone.
- Over 50% of the project cost was covered by provincial contribution, leaving the City's cost at approximately \$79.4 million - which will be covered through financing, special levies, fundraising, and reserves.



- Ready for residents to move in in 2025
- The new home will have 192 beds - adding 19 beds to current operations
- Features private washrooms for each resident
- Features larger common areas
- Indigenous space designed for gatherings and ceremonial practices







- Timmins has one of the largest Connecting Links in the province extending from Kamiskotia Rd. to the Porcupine ONR crossing.
- Work began on the Connecting Link in 2016 – Rae Hill to Legion Drive.
- This year, we are completing 2 segments – Segment 2 on Riverside from Shirley to Government and Segment 7 on Algonquin from Mountjoy to just east of the Balsam intersection.





- In 2022, the provincial government announced an additional \$73.8 million in funding over 8 years to expedite Connecting Link construction. Work is anticipated to be done in 2030.
- In 2024 - Belanger Construction Ltd. will complete Segment 8 from just east of the Balsam intersection to just west of the Brunette St. intersection. This includes removal of the overpass and installation of a dedicated snowmobile crossing on Algonquin beside the Hollinger Park.
- In 2024, both the Mattagami Bridge and Porcupine Lake Bridge in Porcupine planned. RFP's for construction will be issued and approved by City Council.

The City has updated our Recreation Master Plan – a document that will drive recreation investment and strategy over the next 10 years or more.

## THE **BIG** MOVES

- Multi-use Community Recreation Complex
- 4-diamond complex
- Senior soccer field
- Full-sized cricket pitch
- Further development of Hollinger Park as event grounds

### PLAN MISSION:

**“ Provide recreation services that speak to the needs, preferences, and lifestyles of all residents, and that support cultural diversity and economic development. ”**

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**COMING JANUARY 2024!**

**NEW online recreation portal!  
Book your swimming lessons  
online!**